

Comparison of FY25 Senate Ways & Means (SWM) Budget, House Ways & Means (HWM) Budget, Governor's Budget (House 2) with change in FY2024 Early Education and Care Budget

Line-Item Program							After 9C Cuts
	FY2024 GAA after 9C Cuts	FY2025 House 2 (H2) Budget	FY2025 House WM Budget	FY2025 Final House Budget	FY2025 SWM Budget	Difference b/w SWM & Final House Budget	Change from FY 2024
1596-2411 Income Eligible Waitlist	25,000,000		30,000,000	30,000,000		(30,000,000)	(25,000,000)
1596-2412 CPPI Pre-K Initiative	5,500,000	21,000,000			15,000,000	15,000,000	9,500,000
1596-2429 Early Education & Care Provider Capital	15,000,000					0	(15,000,000)
1596-2434 Rate Increase for Early Education and Care	25,000,000	65,000,000	65,000,000	65,000,000	65,000,000	0	40,000,000
3000-1000 Department of Early Education and Care	12,426,537	12,189,926	32,068,027	40,218,027	12,189,926	(28,028,101)	(236,611)
3000-1020 Quality Improvement	46,706,191	47,603,764	47,603,764	47,603,764	53,603,764	6,000,000	6,897,573
3000-1041 Early Education and Child Care Rate Increase	20,000,000					0	(20,000,000)
3000-1042 Center-Based Child Care Rate Increase	23,000,000					0	(23,000,000)
3000-1045 C3 Stabilization Grants	475,000,000	325,000,000	200,000,000	200,000,000	325,000,000	125,000,000	(150,000,000)
3000-1048 Operational Grants to Childcare Providers			100,000,000	100,000,000		(100,000,000)	0
3000-2000 Access Management	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0
3000-2050 Children's Trust Fund Operations	2,031,283	2,391,367	2,391,367	2,391,367	2,391,367	0	360,084
3000-2060 Child Sex Abuse Prevention	2,350,000	2,351,044	2,351,044	2,351,044	2,351,044	0	1,044
3000-3060 DCF and DTA Related Child Care	346,587,135	356,587,135	356,587,135	356,587,135	356,587,135	0	10,000,000
3000-4060 Income-Eligible Child Care	407,188,233	417,188,233	417,188,233	417,188,233	417,188,233	0	10,000,000
3000-5000 Grants to Head Start Programs	17,500,000	15,000,000	17,500,000	17,500,000	18,500,000	1,000,000	1,000,000
3000-6025 Commonwealth Preschool Partnership Initiative	15,000,000	17,673,127		15,000,000	17,523,127	2,523,127	2,523,127
3000-6075 Early Childhood Mental Health Consultation Services	5,000,000	5,000,000		5,000,000	5,000,000	0	0
3000-7000 Children's Trust Fund	17,555,526	17,684,101		17,684,101	17,684,101	0	128,575
3000-7050 Family and Community Engagement Services	11,859,190	11,859,190		11,859,190	11,859,190	0	0
3000-7052 Parent-Child Plus Program	4,250,000	4,000,000		4,000,000	4,000,000	0	(250,000)
3000-7055 Neighborhood Villages Pilot Program	1,000,000	1,000,000		1,000,000	1,000,000	0	0
3000-7066 EEC Provider Higher Education Opportunities	10,000,000	10,000,000		10,000,000		(10,000,000)	(10,000,000)
3000-7070 Reach Out and Read	1,750,000	1,000,000		1,750,000	1,000,000	(750,000)	(750,000)
1596-2410 Childcare Grants to Providers	0	150,000,000	175,000,000	175,000,000	150,000,000	(25,000,000)	150,000,000
1596-2435 Childcare Affordability	0	75,000,000			80,000,000	80,000,000	80,000,000
TOTAL	1,509,704,095	1,577,527,887	1,465,689,570	1,540,132,861	1,575,877,887	35,745,026	66,173,792