1950%1950%41,000%41,000%10,000%100,000%100,000%50,000% <th< th=""><th>Line Items</th><th>Account Description</th><th>FY2024 GAA after 9C Cuts*</th><th>FY 2025 Governor's Budget (H2)</th><th>FY2025 Final House Budget</th><th>FY2025 Final Senate Budget</th><th>FY2025 Conference Committee Budget</th><th>FY2025 Governor's Vetoes</th><th>FY2025 Budget after Vetoes, Before Overrides</th><th>Change from FY 2024</th></th<>	Line Items	Account Description	FY2024 GAA after 9C Cuts*	FY 2025 Governor's Budget (H2)	FY2025 Final House Budget	FY2025 Final Senate Budget	FY2025 Conference Committee Budget	FY2025 Governor's Vetoes	FY2025 Budget after Vetoes, Before Overrides	Change from FY 2024
	1595-7066	STEM Pipeline Fund	\$970,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$1,000,000	\$30,000
Signed State         Signed State<			\$84,000,000	\$80,000,000	\$80,000,000	\$105,000,000	\$80,000,000		\$80,000,000	(\$4,000,000)
1965-257         Display and process of the second sec						\$0				(\$50,000,000)
Displace										
199:0-240         Control         91000000         9100000         9100000										
955 3.27         86 - Commany Code predmemants         91 200000         95 - S0         95 - S0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
02992-55         Support         030000         050         0400         0400         0400         0400         0400         0400000         04000000         0400000         0	1596-2426		\$10,000,000	\$0	\$10,000,000		\$10,000,000		\$10,000,000	\$0
199-53         Simul Programs Proc Community Charge Program         Si Manu, Dia	1596-2432		\$12,000,000	\$0	\$0		\$0		\$0	(\$12,000,000)
196.238         Submon	1506 2433		\$18,000,000	\$0	\$0		02		\$0	(\$18,000,000)
196:200         Inter Commany Calage Payma (Sec. 20)         S14,0000         91:20000         91:2000				30						
bits         bits <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$117 500 000</td> <td></td> <td></td> <td></td> <td></td>						\$117 500 000				
Desc. Desc.         Desc. Name         Statuto	1590=2501				\$14,000,000		\$95,500,000		\$95,500,000	
1999-41         L. Collin, J. Comer for phale. Management         522,000         522,000         522,000         522,000         522,000         522,000         522,000         522,000         522,000         522,000         522,000         522,000         522,000         522,000         522,000         522,000         520,000	1596-2502		\$0		\$0	\$10,000,000	\$2,500,000		\$2,500,000	\$2,500,000
999.70         North Sumfacturing Failly (Mas)         \$1,50000         \$1,50000         \$5,50000         \$5,50000         \$5,50000         \$5,00000         \$5,00000         \$50000         \$5,00000         \$500000         \$500000         <	1599-4417		\$250,000	\$250,000	\$0	\$250,000	\$250.000		\$250.000	\$0
1297-10         Juncia         31,2000         31,2000         31,2000         31,2000         31,2000         31,2000         30,000         31,4500         31,4										
Booken         Naming and Alleid Balle Workfree         S10,0000         S10,0000         S1,00000         S10,0000         S11,0000         S11,0000 <ths11,000< th=""> <ths11,0000< th="">         S1</ths11,0000<></ths11,000<>	1599-7106		\$1,500,000	\$1,500,000	\$250,000	\$1,500,000	\$1,500,000		\$1,500,000	\$0
Jochgenn         1500000         1500000         51,00000         <	1599-7114	UMass Center at Springfield	\$300,000	\$0	\$0		\$300,000	\$300,000	\$0	(\$300,000)
Lengman         Lengman         Lengman         Lengman         Standbard         Standb	1000 0020	Nursing and Allied Health Workforce	¢1.500.000	¢000.000	¢000.000	¢1 400 000	¢1 400 000	£ 400,000	¢1.000.000	(\$500.000)
Monoso         Banymer Assistance Program         Monoso         Sinter Assistance         Sinter Assinter Assinter Assistance         Sinter Assistance	4000-0020	Development	\$1,500,000	\$900,000	\$900,000	\$1,400,000	\$1,400,000	\$400,000	\$1,000,000	(\$500,000)
metapolitari (19)         metapolitari (19) <thmetapolitari (19)         metapolitari (19)</thmetapolitari 	7061 0805	Tomorrow's Teachers Scholarship & Loan	\$0		\$10,000,000		\$10,000,000	\$7 500 000	\$2 500 000	\$2 500 000
Non-English Residual Regiser Education         STR522         STR525         STR525 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>φ1,500,000</td><td></td><td></td></th<>								φ1,500,000		
9000000000000000000000000000000000000										(\$698,612)
0.06000         Schages         S1.20000         <	7066-0009		\$378,525	\$378,525	\$378,525	\$378,525	\$378,525		\$378,525	\$0
Independent of the second shade         51,45500         51,45500         51,45500         51,45500         51,45500         51,45500         51,45500         51,45500         51,30000         51,00000         51,00000         51,0000	7066-0015		\$1,360.000	\$725.000	\$1,450.000	\$1,360.000	\$1,360.000		\$1.360.000	\$0
7066 000         Part Emulation Gram and Subalities         \$11,152,268         \$12,240,010         \$12,240,011         \$72,240,11         \$72,240,11         \$72,240,11         \$72,240,11         \$72,240,11         \$72,240,11         \$72,240,11         \$72,240,11         \$72,240,11         \$72,240,11         \$72,240,11         \$72,240,11         \$72,240,11         \$72,240,01         \$72,240,01         \$72,240,01         \$72,240,01         \$72,240,01         \$72,240,01         \$72,240,00         \$12,250,00		-								
To66 002         Former Amagement Stake         \$7,249,11         \$7,249,11         \$7,249,11         \$7,249,11         \$7,249,11         \$7,249,11         \$7,249,11         \$7,249,11         \$7,249,11         \$7,249,11         \$2,521,15         \$2,520,11         \$2,520,11         \$2,520,11         \$2,520,11         \$2,520,11         \$2,520,11         \$2,520,11         \$2,520,11         \$2,520,11         \$2,520,11         \$2,520,11         \$2,520,11         \$2,520,11         \$2,520,11         \$2,520,11         \$2,520,11         \$2,520,11         \$2,520,11         \$2,520,11 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>										\$0
Tore 6000         Ferformance Management art Avake         52,52,515         52,52,515         52,52,515         52,52,515         52,52,155         52,52,155         52,52,155         52,52,155         550,000         550,0										
T066 0000         STEM Stater Axademy         \$1,10,102         \$1,20,000         \$1,14,82         \$1,20,000         \$1,14,82         \$1,20,000         \$1,14,82         \$1,20,000         \$1,14,82         \$1,20,000         \$1,14,82         \$1,20,000         \$1,14,82         \$1,20,000         \$1,14,82         \$1,20,000         \$1,14,82         \$1,20,000         \$1,14,82         \$1,20,000         \$1,14,84         \$1,20,000         \$1,10,100         \$1,00,100										
766-00.00         Addit Calley Transition Services         5290,00         5500,00         5500,00         5500,00         5500,00         5500,00         5500,00         5500,00         5500,000         5500						\$2,552,156				
Sure University & Community College Menul 906-440         \$4,228,00         \$4,228,00         \$4,228,00         \$4,228,00         \$4,228,00         \$4,228,00         \$4,228,00         \$4,228,00         \$4,228,00         \$4,228,00         \$4,228,00         \$4,228,00         \$4,228,00         \$5,00,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$1,144,842</td> <td></td> <td></td>								\$1,144,842		
Index T12         Bath Support         St 22:000         St 20:000         St 20:000 <thst 20:000<="" th=""> <thst 20:000<="" th="">         &lt;</thst></thst>	7066-0040		\$299,618	\$0	\$500,000		\$500,000		\$500,000	\$200,382
Institution         Institution         Statistics         Stati	7066-1123		\$4,228,000	\$4,228,000		\$4,228,000	\$4,228,000		\$4,228,000	\$0
7066-900         Inclusive Concurrent Enrolment         55,000,000         \$4,539,000         \$5,500,000         \$5,000,00         \$5,000,000         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00 <th< td=""><td>7044 1400</td><td></td><td>60.000.455</td><td>62 (55 242</td><td>67 211 404</td><td>\$2 (55 D 10</td><td>67 211 404</td><td></td><td>67 211 404</td><td>(\$2.500.072)</td></th<>	7044 1400		60.000.455	62 (55 242	67 211 404	\$2 (55 D 10	67 211 404		67 211 404	(\$2.500.072)
7070003         Massahuests skolarhajp Pogram         \$181,81,406         \$17,833,11         \$17,833,11         \$17,833,11         \$17,348,31         \$50,000         \$50,000         \$50,000         \$50										(\$2,508,972)
7077-022         Turk School of Veerinary Medicine Program         56,500,000         55.500,000         55.000,00         55.00,000								\$2 500 000		(\$7,002,251)
1000.200         University of Massachusetts         5867,101.200         570.653.57.4         570.653.07.4         574.695.87.4         574.695.87.4         574.695.87.4         574.695.87.4         574.695.87.4         573.013.46         53.014.46         53.013.46<										
100.0700         Office of Dispute Resolution         \$32,13,465         \$32,13,465         \$32,13,465         \$32,01,465         \$32,00,00         \$32,00,00         \$32,00,00         \$32,00,00         \$32,00,00         \$32,00,00         \$32,00,00         \$30,00,00         \$31,09,590         \$41,09,0,590         \$41,09,0,590         \$41,09,0,590         \$41,09,0,590         \$41,09,0,590         \$41,09,0,590         \$41,09,0,590         \$41,09,0,590         \$41,09,0,590         \$41,09,0,590         \$41,09,0,590         \$41,09,0,590         \$41,09,0,590         \$41,09,0,590         \$41,09,0,590         \$41,09,0,590         \$41,09,0,590,000         \$50,00,00         \$								\$300,000		
1000701         Center for Portugases Studies and Culture         \$\$250,000         \$\$250,000         \$\$250,000         \$\$250,000         \$\$250,000         \$\$300,000         \$\$300,000         \$\$300,000         \$\$300,000         \$\$300,000         \$\$300,000         \$\$300,000         \$\$300,000         \$\$300,000         \$\$300,000         \$\$300,000         \$\$300,000         \$\$300,000         \$\$300,000         \$\$300,000         \$\$300,000         \$\$300,000         \$\$300,000         \$\$500,000         \$\$500,000         \$\$500,000         \$\$500,000         \$\$500,000         \$\$500,000         \$\$500,000         \$\$500,000         \$\$11,300,000         \$\$14,993,909         \$\$14,933,905         \$\$14,939,909         \$\$14,933,905         \$\$14,939,909         \$\$14,933,905         \$\$14,939,909         \$\$14,933,905         \$\$14,939,909         \$\$14,933,905         \$\$14,939,909         \$\$14,933,905         \$\$14,939,909         \$\$14,933,905         \$\$14,939,909         \$\$14,934,905         \$\$14,939,909         \$\$14,934,905         \$\$14,934,905         \$\$14,934,905         \$\$14,934,905         \$\$14,934,905         \$\$14,934,905         \$\$14,934,905         \$\$14,934,905         \$\$14,934,905         \$\$14,934,905         \$\$14,934,905         \$\$14,934,905         \$\$14,934,905         \$\$14,934,915         \$\$14,945,217         \$\$11,910,1100         \$\$11,910,1100         \$\$11,910,1100         \$\$11,910,1100										
100-070         Institute of Asim American Studies         \$300,000         \$500,000										
100-0000         Maschasets         Sinters										
1004-002         Community College SUCTESS Fund         \$14,000.000         \$14,000.000         \$14,075,000         \$5500.000         \$5500.000         \$500.000         \$500.000         \$500.000         \$500.000         \$500.000         \$500.000         \$500.000         \$500.000         \$500.000         \$500.000         \$500.000         \$500.000         \$500.000         \$500.000         \$500.000         \$500.000         \$500.000         \$500.000         \$510.933.000         \$141.930.500         \$141.930.500         \$141.930.500         \$141.930.500         \$141.930.500         \$141.930.500         \$141.930.500         \$141.930.500         \$141.930.500         \$500.000										
1100-000         Hunge-Free Campus Plot Program         \$1,000,000         \$00         \$00         \$500,000         \$500,000         \$500,000         \$500,000         \$500,000         \$500,000         \$500,000         \$500,000         \$510,000         \$510,000         \$510,000         \$510,000         \$511,903,969         \$511,903,969         \$511,903,969         \$511,290,595         \$511,290,595         \$511,290,595         \$511,290,595         \$511,290,595         \$511,290,595         \$511,290,595         \$511,290,595         \$511,290,595         \$511,290,595         \$511,290,595         \$511,290,595         \$511,290,595         \$511,290,595         \$511,290,595         \$50,000         \$5										
100-000         Bridgewater State University         \$50,739,87         \$67,641,289         \$67,641,280         \$68,417,701         \$61,305,025         \$61,305,025         \$61,305,025         \$61,305,025         \$61,305,025         \$61,305,000         \$50,000										
110-010       Fitchburg Statu University       \$37,687,652       \$41,993,969       \$41,993,969       \$41,993,969       \$41,993,969       \$41,290,595       \$41,291,595       \$41,291,595       \$41,291,595       \$41,291,595       \$41,291,595       \$41,291,595       \$41,291,595       \$41,291,595       \$41,291,595       \$41,291,595       \$41,291,595       \$41,291,595       \$41,291,595       \$41,291,595       \$41,291,595       \$41,312,51       \$31,451,513       \$31,451,513       \$31,451,513       \$31,451,513       \$31,451,513       \$31,451,513       \$31,451,513       \$31,451,513       \$31,451,513       \$31,451,513       \$31,451,513       \$31,451,513       \$31,451,451,513       \$31,4451,513       \$3										
7112-000       Framinghum Shue University       \$37,087,442       \$41,200,595       \$41,200,595       \$41,200,595       \$42,00,595         7113-0100       MA College of Livene Arts       \$20,943,485       \$22,886,133       \$23,114,994       \$23,000,00       \$200,000       \$200,000       \$200,000       \$200,000       \$200,000       \$200,000       \$23,00,009       \$22,000,17       \$23,894,114										
T113-010 Center         Gallery 51 at the Berkshire Cultural Resource         55         550,000			\$37,087,442	\$41,290,595	\$41,290,595	\$41,290,595	\$41,290,595			\$4,203,153
111-1010         Center         S0         S0.000         S0.0000         S0.0000 <th< td=""><td>7113-0100</td><td>MA College of Liberal Arts</td><td>\$20,943,485</td><td>\$22,886,133</td><td>\$22,886,133</td><td>\$23,114,994</td><td>\$23,114,994</td><td></td><td>\$23,114,994</td><td>\$2,171,509</td></th<>	7113-0100	MA College of Liberal Arts	\$20,943,485	\$22,886,133	\$22,886,133	\$23,114,994	\$23,114,994		\$23,114,994	\$2,171,509
Center         S56,689,874         S63,026,026         S53,026,026         S52,046,033         S53,026,012         S52,014,037         S50,010         S5	7112 0101	Gallery 51 at the Berkshire Cultural Resource	\$0	\$50,000		\$50,000	\$50,000		\$50.000	\$50.000
Filt4-010         Federick E. Berry Institute for Politics and Civic Engagement at Salen State University         \$200,000	/115-0101	Center	30	\$50,000		\$50,000	\$30,000		\$50,000	\$50,000
1114-010       Engagement at Salem State University       S200,000	7114-0100	Salem State University	\$56,689,874	\$63,026,026	\$63,026,026	\$63,026,026	\$63,026,026		\$63,026,026	\$6,336,152
Inggement at Salem State University         S35,424,405         S39,637,534         S42,131,025         S22,42,11,025         S22,42,11,025         S22,42,11,025         S22,431,1025         S22,431,1025 </td <td>7114-0110</td> <td></td> <td>\$200.000</td> <td>\$200.000</td> <td></td> <td>\$200.000</td> <td>\$200,000</td> <td></td> <td>\$200,000</td> <td>\$0</td>	7114-0110		\$200.000	\$200.000		\$200.000	\$200,000		\$200,000	\$0
7116-0100       Worcester State University       \$38,874,136       \$38,874,136       \$38,924,136       \$38,924,136       \$38,924,136       \$38,924,136       \$38,924,136       \$38,924,136       \$38,924,136       \$38,924,136       \$38,924,136       \$25,862,609       \$25,802,609       \$24,311,925       \$24,										
1117-0100       Massachusetts College of Art and Design       \$22,862,609       \$24,311,925										\$4,213,129
7118-0100       Massachusetts Maritime Academy       \$22,041,098       \$24,311,925       \$24,311,925       \$24,311,925       \$24,311,925       \$24,311,925       \$24,311,925       \$24,311,925       \$24,311,925       \$24,311,925       \$24,311,925       \$24,311,925       \$24,311,925       \$24,311,925       \$14,840,522       \$14,840,522       \$14,840,522       \$14,840,522       \$14,840,522       \$14,840,522       \$14,840,522       \$14,840,522       \$14,840,522       \$14,840,522       \$14,840,522       \$14,840,522       \$14,840,522       \$14,840,522       \$14,840,522       \$14,847,538       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$14,847,538       \$14,487,538       \$14,487,538       \$14,487,538       \$14,487,538       \$14,487,538       \$14,487,538       \$14,487,538       \$21,924,616       \$22,1924,616       \$22,1924,616       \$22,1924,616       \$22,1924,616       \$22,1924,616       \$22,1924,616       \$22,1924,616       \$22,1924,616       \$22,1924,616       \$22,1924,616       \$22,1924,616       \$22,904,674       \$29,046,874       \$28,946,844       \$28,946,844       \$28,946,844       \$28,946,844       \$28,946,844       \$28,946,844       \$28,946,844       \$28,946,844       \$28,946,844       \$28,946,844       \$28,946,844										
7502-0100       Berkshire Community College       \$13,197,485       \$14,840,522       \$14,847,538       \$14,487,538       \$14										
7503-0100       Bristol Community College       \$27,337,925       \$30,322,851       \$30,372,851       \$30,676,080       \$30,6										\$2,270,017
7504-0100       Cape Cod Community College       \$15,007,897       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,625,186       \$16,72,88       \$27,207,638       \$22,94,64,84       \$22,90,6776       \$20,184,867       \$20,184,867       \$20,184,867       \$20,184,867       \$20,184,867       \$20,184,867       \$20,1										
7505-0100       Greenfield Community College       \$12,880,259       \$14,487,538       \$14,487,538       \$14,487,538       \$14,487,538       \$14,487,538       \$14,487,538       \$14,487,538       \$14,487,538       \$14,487,538       \$14,487,538       \$14,487,538       \$14,487,538       \$14,487,538       \$27,207,638       \$27,207,638       \$27,207,638       \$27,207,638       \$27,207,638       \$27,207,638       \$27,207,638       \$22,207,638       \$22,207,638       \$22,207,638       \$22,207,638       \$22,207,638       \$22,207,638       \$22,207,638       \$22,207,638       \$22,207,638       \$22,207,638       \$22,207,638       \$22,207,638       \$22,207,638       \$22,207,638       \$22,207,638       \$22,007,638       \$22,006,276       \$22,906,278       \$22,906,678       \$22,906,678       \$22,906,678       \$22,906,678       \$22,906,678       \$22,906,678       \$22,906,678       \$22,906,678       \$22,906,678       \$22,906,678       \$22,90,66,78       \$22,90,66,78       \$22,90,66,78       \$22,90,66,78 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
7506-0100       Holyoke Community College       \$24,350,121       \$27,127,638       \$27,207,638       \$27,207,638       \$27,207,638       \$22,807,616       \$21,924,616       \$22,904,575         7507-0100       Massachusetts Bay Community College       \$19,420,019       \$21,839,616       \$21,924,616       \$22,946,844       \$28,946,844       \$28,946,844       \$28,946,844       \$28,946,844       \$28,946,844       \$28,946,844       \$28,946,844       \$22,904,276         7509-0100       Musatukusett Community College       \$17,842,335       \$20,184,867       \$20,184,8										
7507-0100       Massachusetts Bay Community College       \$19,420,019       \$21,839,616       \$21,839,616       \$21,839,616       \$21,924,616       \$21,924,616       \$22,946,844       \$28,946,844       \$20,184,867										
7508-0100         Massasoit Community College         \$26,040,568         \$28,946,844         \$22,184,867         \$20,0100         \$150,000         \$150,000         \$150,000         \$150,000         \$150,000         \$21,90,678         \$22,90,678         \$22,93,66,78         \$22,93,06,678         \$229,306,678         \$229,306,678										
7509-0100         Mount Wachusett Community College         \$17,842,335         \$20,184,867         \$20,616,761         \$20,6678         \$20,306,678         \$20,306,678         \$20,306,678         \$20,306,678         \$20,306,678         \$20,3										
7509-010l Community Engagement         Brewer Center for Civic Learning and Community Engagement         \$150,000         \$1										
750-010         Community Engagement         \$150,000 </td <td></td> <td></td> <td></td> <td></td> <td>\$20,184,867</td> <td>\$20,184,867</td> <td>\$20,184,867</td> <td></td> <td>\$20,184,867</td> <td>\$2,342,332</td>					\$20,184,867	\$20,184,867	\$20,184,867		\$20,184,867	\$2,342,332
7510-0100         Northern Essex Community College         \$23,767,647         \$26,659,658         \$26,659,658         \$26,659,658         \$26,659,658         \$26,659,658         \$26,659,658         \$26,659,658         \$22,306,678         \$29,306,678         \$29,306,678         \$29,306,678         \$29,306,678         \$29,306,678         \$29,306,678         \$29,306,678         \$29,306,678         \$29,306,678         \$29,306,678         \$29,306,678         \$29,306,678         \$29,306,678         \$29,306,678         \$29,306,678         \$29,306,678         \$29,306,678         \$29,304,674         \$33,081,659         \$33,20,128         \$32,00,128         \$31,2	7509-0101		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000		\$150,000	\$0
7511-0100       North Shore Community College       \$26,242,903       \$29,306,678       \$29,634,754       \$23,281,659       \$33,281,659       \$33,281,659       \$33,281,659       \$33,281,659       \$33,281,659       \$	7510-0100		\$23 767 647	\$76 650 650	\$26 650 650	\$26 650 650	\$76 650 650		\$26 650 650	\$2 802 011
7512-0100       Quinsigamond Community College       \$26,257,655       \$29,584,754       \$29,634,754       \$33,281,659       \$33,281,659       \$33,281,659       \$33,281,659       \$33,281,659       \$33,281,659       \$33,281,659       \$32,281,659       \$32,281,659       \$32,281,659       \$32,281,659       \$32,281,659       \$32,281,659       \$32,281,659       \$32,281,659       \$32,281,659       \$32,281,659       \$32,281,659       \$32,281,659       \$32,281,659       \$32,281,659       \$32,281,659       \$32,281,659       \$32,281,659       \$32,207,222       \$31,55,50       \$31,51,28,594       \$1,128,694       \$1,128,694       \$1,128,694       \$1,128,694       \$1,128,694       \$1,128,694       \$1,128,694       \$1,28,694       \$1,28,694       \$1,28,694       \$1,52,690,000       \$2,500,000       \$2,500,000       \$2,500,000       \$2,500,000       \$2,500,000       \$32,500,010       \$32,51,90,175       \$31,969,817       \$31,969,817       \$31,969,817 <td></td>										
7514-0100         Springfield Technical Community College         \$29,927,094         \$33,281,659         \$\$3,281,659         \$\$33,281,659         \$\$33,281,659         \$\$33,281,659         \$\$33,281,659         \$\$33,281,659         \$\$33,281,659         \$\$33,281,659         \$\$33,281,659         \$\$33,281,659         \$\$33,281,659         \$\$33,281,659         \$\$33,281,659         \$\$33,281,659         \$\$33,281,659         \$\$33,281,659         \$\$33,281,659         \$\$\$3,201,223         \$\$\$3,200,000         \$\$\$\$1,128,694         \$\$1,128,694         \$\$1,128,694         \$\$1,128,694         \$\$1,128,694         \$\$1,128,694         \$\$1,128,694         \$\$1,128,694         \$\$1,50,000         \$\$\$\$\$\$3,000,00         \$\$\$										
7515-0100         Roxbury Community College         \$12,990,071         \$14,517,293         \$14,517,293         \$14,517,293         \$15,017,293         \$15,017,293         \$2,027,223           7515-0120         Reggie Lewis Track and Athletic Center         \$1,128,694         \$1,970,157           7516-0100         Middesx Community College         \$28,458,000         \$31,969,817         \$31,969,817         \$31,969,817         \$31,969,817         \$31,969,817         \$33,960,817         \$33,960,817         \$33,900,015         \$33,511,817         \$33,950,022         \$33,950,022         \$33,950,022         \$33,950,022         \$33,950,022         \$33,950,020         \$33,950,020         \$330,000         \$330,000         \$330,000         \$330,000         \$300,000         \$330,000										
7515-0120         Reggie Lewis Track and Athletic Center         \$1,128,694         \$1,28,694         \$1,128,694         \$1,91,61,61         \$2,01,000         \$3,1,69,817										
Regic Lewis Track and Athletic Center Retained Revenue         \$529,843         \$2,500,000         \$2,500,000         \$2,500,000         \$2,500,000         \$2,500,000         \$2,500,000         \$1,970,157           7516-010         Middlessex Community College         \$28,458,000         \$31,969,817         \$31,969,817         \$31,969,817         \$31,969,817         \$31,969,817         \$31,969,817         \$31,969,817         \$31,969,817         \$31,969,817         \$31,969,817         \$31,969,817         \$31,969,817         \$31,969,817         \$31,969,817         \$31,969,817         \$31,969,817         \$31,969,817         \$33,900,000         \$37,150,150         \$37,150,150         \$37,150,150         \$37,150,150         \$37,150,150         \$33,00,000         \$300,010         \$300,010         \$300,010         \$300										
7515-0121         Revenue         5529,845         52,900,000         53,91,8017         53,1969,817         53,1969,817         53,1969,817         53,950,022         53,71,50,150         53,71,50,150         53,71,50,150         53,900,000         \$300,000										
7516-0100         Middlesex Community College         \$28,458,000         \$31,969,817         \$33,960,021         \$33,950,002         \$330,000         \$300,000	7515-0121		\$529,843	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000		\$2,500,000	\$1,970,157
7518-0100         Bunker Hill Community College         \$33,200,128         \$36,960,151         \$37,150,150         \$37,150,150         \$37,150,150         \$37,150,150         \$37,150,150         \$37,150,150         \$33,950,022           7518-0120         PACE Initiative         \$150,000         \$300,000         <	7516-0100		\$28,458,000	\$31,969.817	\$31,969.817	\$31.969.817	\$31,969.817		\$31,969,817	\$3,511,817
7518-0120         PACE Initiative         \$150,000         \$300,000         \$300,000         \$300,000         \$300,000         \$300,000         \$300,000         \$150,000										
7520-0424         Health and Welfare Reserve for Higher Education Personnel         \$6,529,017						,				
1520-0424         Education Personnel         30,529,017         30,229,017 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>										
8700-1150         National Guard Tuition and Fee Waivers         \$10,432,009         \$9,616,761         \$9,616,	7520-0424		\$6,529,017	\$6,529,017	\$6,529,017	\$6,529,017	\$6,529,017		\$6,529,017	\$0
TOTAL         \$1,876,518,718         \$2,001,933,395         \$1,954,604,992         \$2,014,402,521         \$2,043,321,128         \$12,344,842         \$2,030,976,286         \$154,457,566           * NOTE: In January 2024, the Healy Administration made statewide budget cuts to the FY2024 GAA budget, called the 9C cuts, due to lower-than-expected tax collections. This column reflects the 9C	8700-1150		\$10,432,009	\$9,616,761	\$9,616,761	\$9,616,761	\$9,616,761		\$9,616,761	(\$815,248)
* NOTE: In January 2024, the Healy Administration made statewide budget cuts to the FY2024 GAA budget, called the 9C cuts, due to lower-than-expected tax collections. This column reflects the 9C								\$12,344,842		
	* NOTE: In	January 2024, the Healy Administration made sta	tewide budget cuts	to the FY2024 G	AA budget, called	the 9C cuts, due t	o lower-than-exp	ected tax collec	ctions. This column	

cuts made to the specific line-items. In the Senate budget, MassReconnect was included in the Tuition-Free Community College line-item. In the conference budget that \$24 million is funded instead in line item 1596-2418 which is why this item is lower than in the Senate Budget.